Resolution # 12-2019-06

RESOLUTION TO SET FEES FOR WATER AND WASTEWATER SERVICES

WHEREAS, the Rockdale County Board of Commissioners has adopted ordinances regulating water and wastewater operation in Rockdale County, Georgia; and

WHEREAS, ordinances require the collection of certain fees for services provided by Rockdale County Water Resources; and

WHEREAS, the Rockdale County Water and Sewerage Authority and the Rockdale County Water Resources staff recommend that the Rockdale County Board of Commissioners set the fees for water and wastewater services as presented by the consultant; and

WHEREAS, Section 98-1(b) of the Code of Rockdale County, Georgia authorizes the Rockdale County Board of Commissioners to set fees for water and wastewater services; and

NOW, THEREFORE, BE IT RESOLVED that the Rockdale County Board of Commissioners hereby sets the fees for water and wastewater services as described in the attached rate structure identified as Exhibit "A" (as prepared by Rockdale Water Resources), and is attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the fees established by the Rockdale County Board of Commissioners in this resolution and adopted by the Rockdale County Board of Commissioners shall become effective 514 2019.

BE IT FURTHER RESOLVED that any resolution in conflict with this resolution is hereby repealed.

Approved this 14th day of ______, 2019.

ROCKDALE COUNTY, GEORGIA BOARD OF COMMISSIONERS

By

Oz Nesbit, Sr. Chairm

By

Doreen L. Williams

Attest:

Jenn fer Rulledge, County Clerk

Approved as to Form:

M. Qader A. Baig, County Attorney

EXHIBIT "A" ROCKDALE WATER RESOURCES WATER & SEWER RATE SCHEDULE

I. WATER BASE CHARGE

For all residential water customers, non-residential*, hydrant meter and irrigation** customers there will be a water charge per billing period according to the following table:

Water Meter Size (Inch)	Base Rate
5/8	\$14.63
1	\$31.35
1 1/2	\$60.88
2	\$93.85
3	\$195.95
4	\$333.35
6	\$692.88
8	\$1,008.73
10	\$1,663.80

II. WATER VOLUMETRIC RATES & TIERS

Residential	Customers Gallons:	Volume-Charge/1000gal				
	Fiscal Year	2019	2020	2021	2022	
Block 1:	0-3kgals	\$3.66	\$3.88	\$4.11	\$4.35	
Block 2:	4-7kgals	\$4.57	\$4.84	\$5.13	\$5.44	
Block 3:	8-12kgals	\$5.48	\$5.81	\$6.16	\$6.53	
Block 4:	≥13kgals	\$6.40	\$6.78	\$7.19	\$7.62	

^{*}Non-Residential water volume rate for any volume = Block 2 volumetric rate

^{**}Hydrant and irrigation water volume rate for any volume = Block 4 volumetric rate

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III. SEWER BASE CHARGES

For all residential sewer customers and non-residential customers there will be a sewer charge per billing period according to the following table:

Water Meter Size (Inch)	Base Rate
5/8	\$14.63
1	\$31.35
1 ½	\$60.88
2	\$93.85
3	\$195.95
4	\$333.35
6	\$692.88
8	\$1,008.73
10	\$1,663.80

IV. SEWER VOLUMETRIC RATES

Customers Gallons	Volume				
	Fiscal Year	2019	2020	2021	2022
Residential & Non- Residential	Any Volume	\$7.01	\$7.43	\$7.88	\$8.35

V. OTHER MICELLANEOUS WASTEWATER FEES

A. Wastewater Industrial User Fees. Industrial level based on business SIC code.

Industrial Monitoring:

Industrial Class	Fee per month
Level 1	\$300.00
Level 2	\$160.00
Level 3	\$25.00

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Industrial Surcharge:

Allowable Limit	Cost per Pound
BOD > 225 mg/L	\$.53
TSS > 225 mg/L	\$.41
Ammonia > 20 mg/L	\$.45
Phosphorus > 10 mg/L	\$6.91

Computation:

Excess Chemical factor X Liter factor (8.34) x effluent

(MGD) x per pound charge x # of days.

Industrial surcharge includes any direct allocated expenses for any industrial pretreatment program maintained by Rockdale County.

B. Wastewater Septage Dumping Fees:

Tank Size	Total Cost
0-500 gallons	\$65.00
501 – 1000 gallons	\$125.00
1001 - 1500 gallons	\$187.50
1501 - 2000 gallons	\$250.00
2001 - 2500 gallons	\$312.50
2501 - 3000 gallons	\$375.00
3001 - 3500 gallons	\$437.50
3501 - 4000 gallons	\$500.00
4001 - 4500 gallons	\$562.50
4501 - 5000 gallons	\$625.00

- An annual certification fee of \$100.00 per vehicle is required for all vehicles that are rated to haul 500 or more gallons.
- RV Fee requires no Annual Certification but minimum charge of \$65.00 if volume is less than 500 gallons.
- Septage Dumping Rate is \$.125 per gallon for all loads 1,000 gallons or larger.

VI. GENERAL FEE SCHEDULE

Water & Wastewater Administrative and Connection Fees. General fees are hereby established for such services for such periods as follows:

A. Miscellaneous Administrative Fees	<u>Fee</u>
Account Setup Fee (nonrefundable)	\$50.00
Test meter (show accuracy) 5/8 inch meter only	\$50.00
Test meter (show accuracy) all other meters	\$RWR cost of test
Re-read (show accuracy)	\$25.00
Fire hydrant meter deposit	\$1,350.00
Administrative Fee for non-payment	\$50.00
After hours reconnection for non-payment	\$100.00
After hours same day connection for new service	\$100.00
Disconnect or Reconnect Fee for customer convenie	an PD seems on a seed on a
Failure to apply for service (applicable deposit & water/	
Return Check	\$30.00
Penalty for late pay	\$5.00 Or 10% of the
Past due balance, w	AND AND ADDRESS TO BE DESCRIPTIONS
r ast due balance, w	menever is greater
Miscellaneous utility damage Forfeit	of deposit & actual
cost	to repair / replace
Meter Tampering (Theft of Services) 1st offense	\$300.00
Meter Tampering (Theft of Services)2nd offense	\$600.00
Penalty for non-compliance- failure to pump/repor	t Fats, Oils,
and Grease - 1st notice	\$250.00
Penalty for non-compliance of failure to pump/repo	ort Fats, Oils,
and Grease- 2 nd notice	\$500.00
Collection Agency Fee	33% of total bill
Well Testing (includes kit)	\$40.00

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B. New Service Deposits Water & Wastewater

RESIDENTIAL

Meter Size	Rate Code	Water Deposit		Water Deposit after Disconnect		Water & Sewer Deposit		Water & Sewer Deposit after Disconnect		Non- Refundable Application Fee	
5/8"	W01	\$	50	\$	100	\$	110	\$	220	\$	50
1"	W02	\$	70	\$	140	\$	140	\$	280	\$	50
1 1/2 "	W03	\$	100	\$	200	\$	230	\$	460	\$	50
2"	W04	\$	220	\$	440	\$	460	\$	920	\$	50
3"	W05	\$	745	\$	1,490	\$	1,595	\$	3,190	\$	50
4"	W06	\$	1,275	\$	2,550	\$	2,735	\$	5,470	\$	50
6"	W07	\$	2,660	\$	5,320	\$	5,695	\$	11,390	\$	50
8"	W08	\$	3,835	\$	7,670	\$	8,200	\$	16,400	\$	50
10"	W09	\$	6,175	\$	12,350	\$	13,210	\$	26,420	\$	50

NON-RESIDENTAL

Meter Size	Rate Code	Wate		afte	er Deposit r onnect	Wat Sew Dep	N=171	Depo	r & Sewer sit after innect	Non- Refund Applica Fee	
5/8"	W21	\$	50	\$	100	\$	120	\$	240	\$	50
1"	W22	\$	130	\$	260	\$	290	\$	580	\$	50
1 1/2 "	W23	\$	270	\$	540	\$	590	\$	1,180	\$	50
2"	W24	\$	450	\$	900	\$	1,020	\$	2,040	\$	50
3"	W25	\$	745	\$	1,490	\$	1,595	\$	3,190	\$	50
4"	W26	\$	1,275	\$	2,550	\$	2,735	\$	5,470	\$	50
6"	W27	\$	2,660	\$	5,320	\$	5,695	\$	11,390	\$	50
8"	W28	\$	3,835	\$	7,670	\$	8,200	\$	16,400	\$	50
10"	W29	\$	6,175	\$	12,350	\$	13,210	\$	26,420	\$	50

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C. New Service Connection and Installation Fees

a. Water Connection Fees

Water Line Extensions, that are SPLOST funded, funded by grants or other special funds, will have the following incentives if a customer agrees to service prior to the start of the construction of the water line. Payment is due when the meter is installed and service is available.

Incentive 1 - \$200 reduction in the installation fee if paid up front

OR

Incentive 2 – 24 months free financing

b. Water Meter Installation	Touch Read	Radio Read	
5/8 inch meter 1 inch meter 1 ½ inch meter 2 inch meter	\$1,093.00 \$1,277.00 \$2,435.00 \$3,191.00	\$1,213.00 \$1,427.00 \$3,059.00 \$4,523.00	
3 inch meter and larger	Customer furnishes and installs all materials, per Rockdale County water standards and specifications (3" & above).		

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CI. Water Capital Cost Recovery

All applications will be charged a nonrefundable administrative fee of \$200

Meter Size	FEE	
5/8 inch meter	\$1,400.00	
1 inch meter	\$3,500.00	
1 ½" meter	\$7,000.00	
2 inch meter	\$11,200.00	
3 inch meter	\$24,500.00	
4 inch meter	\$42,000.00	
6 inch meter	\$87,500.00	
8 inch meter	\$126,000.00	
10 inch meter	\$203,000.00	

CII. Wastewater Capital Cost Recovery

All applications will be charged a nonrefundable administrative fee of \$200

1 Equivalent Residential Unit (ERU) = 400 Gallons Per Day (GPD) = \$2,800.00

Type of Installation		Flow in GPD
1) Apartment	1 & 2 bedroom	300
	3 & 4 bedroom	400
	Clubhouse	500
	Laundry Per Machine	400
2) Auditorium, Conver	tion Center & Assembly Halls- Per	Capita Max. Capacity
	10	
3) Bar, Tavern	Per Seat	50
4) Campground	Per space	175
5) Car Wash	Per Bay or flow Calculation	750
6) Churches	Per Seat	5
7) Coin Laundry Per	machine or Flow Calculation	400
8) Commercial Laundr	yPer machine or Flow Calculation	640
9) Country Clubs	Resident member	100
	Non-resident member	25
10) Fast Food	Per seat	30
11) Heavy Industrial	Flow Calculation	GPD
12) Hospital	Per Bed	200
13) Light Industrial	Per Employee	25

14) Motel & Hotel Per	r Employee Shower r unit w/restaurant unit w/o restaurant Per 1,000 sf Or Per employee	35 100 75 175 25
16) Residence 17) Restaurant	Single family Per seat	400 50
18) Retail & Shopping Centers	Per 1,000 so	100
19) Service Stations	Per Car	10
	Per Employee	25
20) Trailer Park	Per unit	300
21) Theatre / Drive In	Per seat	5
	Per car space	8
22) Warehouse	per 1,000 sf	50

Other type of installations would use industry averages for the GPD calculation.

CIII. FIRE SYSTEM FEES

For all residential and non-residential water fire line customers with an independent dedicated fire line there will be a water charge per billing period according to the following table:

A. FIRELINE BASE FEES:

Pipe Size (Inch)	Base Rate
5/8	\$5.00
1	\$5.00
1 ½	\$7.39
2	\$13.14
3	\$29.56
4	\$52.56
6	\$118.26
8	\$210.24
10	\$328.49
12	\$473.03

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CIV. ENGINEERING SERVICES:

Α.	Inspection Field Services Fees		
	i. Water – 3 Inch meter or largerii. Wastewater – All Taps		\$300.00 \$150.00
В.	Professional Services Fee i. Backflow Customer List CD		\$50.00