

RESOLUTION TO SET FEES FOR WATER AND WASTEWATER SERVICES

WHEREAS, the Rockdale County Board of Commissioners has adopted ordinances regulating water and wastewater operation in Rockdale County, Georgia; and

WHEREAS, ordinances require the collection of certain fees for services provided by Rockdale County Water Resources; and

WHEREAS, the Rockdale County Water and Sewerage Authority and the Rockdale County Water Resources staff recommend that the Rockdale County Board of Commissioners set the fees for water and wastewater services as presented by the consultant; and

WHEREAS, Section 98-1(b) of the Code of Rockdale County, Georgia authorizes the Rockdale County Board of Commissioners to set fees for water and wastewater services; and

NOW, THEREFORE, BE IT RESOLVED that the Rockdale County Board of Commissioners hereby sets the fees for water and wastewater services as described in the attached rate structure identified as Exhibit "A" (as prepared by Rockdale Water Resources), and is attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the fees established by the Rockdale County Board of Commissioners in this resolution and adopted by the Rockdale County Board of Commissioners shall become effective 5/14 2019.

BE IT FURTHER RESOLVED that any resolution in conflict with this resolution is hereby repealed.

Approved this 14th day of May, 2019.

ROCKDALE COUNTY, GEORGIA
BOARD OF COMMISSIONERS

By: [Signature]
Oz Nesbit, Sr, Chairman

By: [Signature]
Doreen L. Williams

By: [Signature]
Sherry Washington

Attest:

By: [Signature]
Jennifer Rulledge, County Clerk

Approved as to Form:

By: [Signature]
M. Qader A. Baig, County Attorney

EXHIBIT "A"
ROCKDALE WATER RESOURCES
WATER & SEWER RATE SCHEDULE

I. WATER BASE CHARGE

For all residential water customers, non-residential*, hydrant meter and irrigation** customers there will be a water charge per billing period according to the following table:

Water Meter Size (Inch)	Base Rate
5/8	\$14.63
1	\$31.35
1 ½	\$60.88
2	\$93.85
3	\$195.95
4	\$333.35
6	\$692.88
8	\$1,008.73
10	\$1,663.80

II. WATER VOLUMETRIC RATES & TIERS

Residential Customers Gallons:		Volume-Charge/1000gal			
Fiscal Year		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Block 1:	0-3kgals	\$3.66	\$3.88	\$4.11	\$4.35
Block 2:	4-7kgals	\$4.57	\$4.84	\$5.13	\$5.44
Block 3:	8-12kgals	\$5.48	\$5.81	\$6.16	\$6.53
Block 4:	≥13kgals	\$6.40	\$6.78	\$7.19	\$7.62

*Non-Residential water volume rate for any volume = Block 2 volumetric rate

**Hydrant and irrigation water volume rate for any volume = Block 4 volumetric rate

III. SEWER BASE CHARGES

For all residential sewer customers and non-residential customers there will be a sewer charge per billing period according to the following table:

Water Meter Size (Inch)	Base Rate
5/8	\$14.63
1	\$31.35
1 ½	\$60.88
2	\$93.85
3	\$195.95
4	\$333.35
6	\$692.88
8	\$1,008.73
10	\$1,663.80

IV. SEWER VOLUMETRIC RATES

<u>Customers</u> <u>Gallons</u>	Volume	Fiscal Year			
		2019	2020	2021	2022
Residential & Non- Residential	Any Volume	\$7.01	\$7.43	\$7.88	\$8.35

V. OTHER MICELLANEOUS WASTEWATER FEES

A. **Wastewater Industrial User Fees.** Industrial level based on business SIC code.

Industrial Monitoring:

<u>Industrial Class</u>	<u>Fee per month</u>
Level 1	\$300.00
Level 2	\$160.00
Level 3	\$25.00

Industrial Surcharge:

<u>Allowable Limit</u>	<u>Cost per Pound</u>
BOD > 225 mg/L	\$.53
TSS > 225 mg/L	\$.41
Ammonia > 20 mg/L	\$.45
Phosphorus > 10 mg/L	\$6.91

Computation: Excess Chemical factor X Liter factor (8.34) x effluent (MGD) x per pound charge x # of days.

Industrial surcharge includes any direct allocated expenses for any industrial pretreatment program maintained by Rockdale County.

B. Wastewater Septage Dumping Fees:

Tank Size	Total Cost
0-500 gallons	\$65.00
501 - 1000 gallons	\$125.00
1001 - 1500 gallons	\$187.50
1501 - 2000 gallons	\$250.00
2001 - 2500 gallons	\$312.50
2501 - 3000 gallons	\$375.00
3001 - 3500 gallons	\$437.50
3501 - 4000 gallons	\$500.00
4001 - 4500 gallons	\$562.50
4501 - 5000 gallons	\$625.00

- **An annual certification fee of \$100.00 per vehicle is required for all vehicles that are rated to haul 500 or more gallons.**
- **RV Fee requires no Annual Certification but minimum charge of \$65.00 if volume is less than 500 gallons.**
- **Septage Dumping Rate is \$.125 per gallon for all loads 1,000 gallons or larger.**

VI. GENERAL FEE SCHEDULE

Water & Wastewater Administrative and Connection Fees. General fees are hereby established for such services for such periods as follows:

A. <i>Miscellaneous Administrative Fees</i>	<u>Fee</u>
Account Setup Fee (nonrefundable)	\$50.00
Test meter (show accuracy) 5/8 inch meter only	\$50.00
Test meter (show accuracy) all other meters	\$RWR cost of test
Re-read (show accuracy)	\$25.00
Fire hydrant meter deposit	\$1,350.00
Administrative Fee for non-payment	\$50.00
After hours reconnection for non-payment	\$100.00
After hours same day connection for new service	\$100.00
Disconnect or Reconnect Fee for customer convenience	\$25.00
Failure to apply for service (applicable deposit & water/sewer usage)	\$50.00
Return Check	\$30.00
Penalty for late pay	\$5.00
	Or 10% of the Past due balance, whichever is greater
Miscellaneous utility damage	Forfeit of deposit & actual cost to repair / replace
Meter Tampering (Theft of Services) 1 st offense	\$300.00
Meter Tampering (Theft of Services) 2 nd offense	\$600.00
Penalty for non-compliance- failure to pump/report Fats, Oils, and Grease - 1 st notice	\$250.00
Penalty for non-compliance of failure to pump/report Fats, Oils, and Grease- 2 nd notice	\$500.00
Collection Agency Fee	33% of total bill
Well Testing (includes kit)	\$40.00

B. New Service Deposits Water & Wastewater**RESIDENTIAL**

Meter Size	Rate Code	Water Deposit	Water Deposit after Disconnect	Water & Sewer Deposit	Water & Sewer Deposit after Disconnect	Non-Refundable Application Fee
5/8"	W01	\$ 50	\$ 100	\$ 110	\$ 220	\$ 50
1"	W02	\$ 70	\$ 140	\$ 140	\$ 280	\$ 50
1 1/2 "	W03	\$ 100	\$ 200	\$ 230	\$ 460	\$ 50
2"	W04	\$ 220	\$ 440	\$ 460	\$ 920	\$ 50
3"	W05	\$ 745	\$ 1,490	\$ 1,595	\$ 3,190	\$ 50
4"	W06	\$ 1,275	\$ 2,550	\$ 2,735	\$ 5,470	\$ 50
6"	W07	\$ 2,660	\$ 5,320	\$ 5,695	\$ 11,390	\$ 50
8"	W08	\$ 3,835	\$ 7,670	\$ 8,200	\$ 16,400	\$ 50
10"	W09	\$ 6,175	\$ 12,350	\$ 13,210	\$ 26,420	\$ 50

NON-RESIDENTIAL

Meter Size	Rate Code	Water Deposit	Water Deposit after Disconnect	Water & Sewer Deposit	Water & Sewer Deposit after Disconnect	Non-Refundable Application Fee
5/8"	W21	\$ 50	\$ 100	\$ 120	\$ 240	\$ 50
1"	W22	\$ 130	\$ 260	\$ 290	\$ 580	\$ 50
1 1/2 "	W23	\$ 270	\$ 540	\$ 590	\$ 1,180	\$ 50
2"	W24	\$ 450	\$ 900	\$ 1,020	\$ 2,040	\$ 50
3"	W25	\$ 745	\$ 1,490	\$ 1,595	\$ 3,190	\$ 50
4"	W26	\$ 1,275	\$ 2,550	\$ 2,735	\$ 5,470	\$ 50
6"	W27	\$ 2,660	\$ 5,320	\$ 5,695	\$ 11,390	\$ 50
8"	W28	\$ 3,835	\$ 7,670	\$ 8,200	\$ 16,400	\$ 50
10"	W29	\$ 6,175	\$ 12,350	\$ 13,210	\$ 26,420	\$ 50